

## Facilities Costs Fourth Quarter 2013

The following costs are for the development of community sports facilities and are based on providing good quality sports facilities for the 4th Quarter 2013. These rounded costs are based on typical schemes funded through the Lottery and CAD layouts developed in accordance with Sport England DGNs current at 4th Quarter 2013.

It is anticipated that construction output and activity will rise by 2% in 2014 and that tender prices are forecast to rise by 3% to December 2014.

Facility Type/Details	Area (m <sup>2</sup> )	Capital Cost (£)
<b>Affordable Sport Halls</b>		
• 1 Court (18 x 10)	367	785,000
• 2 Court (18 x 17)	495	895,000
• 4 Court (34.5 x 20)	1,468	2,620,000
• 5 Court (40.6 x 21.35)	1,660	2,805,000
• 6 Court (34.5 x 27)	1,705	2,870,000
• 8 Court (40 x 34.5)	2,154	3,590,000
• 10 Court (40.6 x 42.7)	2,620	4,315,000
• 12 Court (60 x 34.5)	2,946	4,755,000
<b>Affordable Community Swimming Pools</b>		
• 25m Pool 4 Lane (25 x 8.5)	1,084	3,150,000
• 25m Pool 5 Lane (25 x 10.5)	1,344	3,860,000
• 25m Pool 6 Lane (25 x 12.5)	1,543	4,185,000
• 25m Pool 6 Lane (25 x 12.5) plus secondary pool (13 x 7)	1,850	5,030,000
• 25m Pool 8 Lane (25 x 17)	1,878	5,065,000
• 25m Pool 8 Lane (25 x 17) plus secondary pool (17 x 7)	2,226	5,855,000
<b>Affordable Sports Centres</b>		
• 4 lane pool, 4 court hall	2,280	4,400,000
• 4 lane pool, 4 court hall, 50 station health and fitness gym plus studio	2,994	5,850,000
• 6 lane pool, 4 court hall, 100 station health and fitness gym plus 2 studios	3,887	7,250,000
• 6 lane pool plus learner pool, 4 court hall, 100 station health and fitness gym plus 2 studios	4,252	7,900,000
• 8 lane pool plus learner pool with spectator seating, 5 court hall, 100 station health and fitness gym plus 2 studios	4,867	8,920,000
<b>Changing Rooms/Club House/Pavilion</b>		
• 2 Team Changing Room plus Officials - Traditional Construction	75	255,000
• 4 Team Changing Room and Club Room - Traditional Construction	252	685,000
<b>Indoor Bowls Centre</b>		
• 6 Rink (excludes Club/Function Room)	1,914	1,755,000
• 8 Rink (includes Club/Function Room)	2,500	2,290,000
<b>Indoor Tennis Centre</b>		
• 3 Court	2,138	1,980,000
• Extra Court		645,000

Facility Type/Details	Area (m <sup>2</sup> )	Capital Cost (£)
<b>Grandstand</b>		
• 500 Seats with no Under Croft		545,000
<b>Skate Park</b>		
• 40 x 18 Fenced, with Sports Lighting	720	125,000
<b>Football AGP</b>		
• U9/U10 Football/Training (23mm Sand Filled, Fenced, Sports Lighting) (61 x 43)	2,623	375,000
• U9/U10 Football/Training (40-50mm 3G, Fenced, Sports Lighting) (61 x 43)	2,623	395,000
• U9/U10 Football /Training (60-65mm 3G, Fenced , Sports Lighting) (61 x 43)	2,623	410,000
• Senior Football (23mm Sand Filled, Fenced, Sports Lighting) (106 x 70)	7,420	780,000
• Senior Football (40mm 3G, Fenced, Sports Lighting) (106 x 70)	7,420	840,000
• Senior Football (50mm 3G, Fenced, Sports Lighting) (106 x 70)	7,420	865,000
• Senior Football (60mm 3G, Fenced, Sports Lighting) (106 x 70)	7,420	885,000
• Senior Football (65mm 3G, Fenced, Sports Lighting) (106 x 70)	7,420	900,000
<b>Hockey AGP</b>		
• Hockey Pitch (18mm Sand Dressed, Fenced, Sports Lighting) (101.4 x 63.0)	6,388	715,000
• Hockey Pitch (23mm Sand Filled, Fenced, Sports Lighting) (101.4 x 63.0)	6,388	685,000
• Hockey Pitch (Water Based, Fenced, Sports Lighting) (101.4 x 63.0)	6,388	870,000
<b>Rugby League AGP</b>		
• Rugby League (65mm 3G, Fenced, Sports Lighting) (122 x 74)	9,028	1,140,000
<b>Rugby Union AGP</b>		
• Rugby Union (65mm 3G, Fenced, Sports Lighting) (130 x 80)	10,400	1,265,000
<b>Outdoor Tennis Courts</b>		
• 2 Court Macadam, Fenced, Sports Lighting, (36.58 x 33.53)	1,227	165,000
• 4 Court Macadam, Fenced, Sports Lighting, (36.58 x 64.01)	2,342	295,000
• 6 Court Macadam, Fenced, Sports Lighting, (36.58 x 94.49)	3,456	385,000
<b>Multi Use Games Area</b>		
• Macadam, Fenced, Sports Lighting (36.60 x 21.35)	782	120,000
<b>Athletics Track</b>		
• 6 Lane Sports Lighting, 110 straight both sides, grass infield, artificial throws, jumps and end fans		1,150,000
• 8 Lane Sports Lighting, 110 straight both sides, grass infield, artificial throws, jumps and end fans		1,250,000
<b>Cricket Pitches</b>		
• 1 Bay Cricket Practice Cage, on macadam base (32 x 3)	96	25,000
• Match Cricket Pitch on macadam base (32 x 3)	96	15,000
<b>Football Natural Turf Pitches</b>		
• U8/U7 Mini Football (43 x 33)	1,419	20,000
• U16/U15 Youth Football (97 x 61)	5,917	65,000
• Senior Football (106 x 70)	7,420	80,000

Facility Type/Details	Area (m <sup>2</sup> )	Capital Cost (£)
<b>Rugby League Natural Turf Pitch</b>		
• Rugby League (122 x 74)	9,028	95,000
<b>Rugby Union Natural Turf Pitch</b>		
• Rugby Union (130 x 80)	10,400	105,000
<b>Cricket Natural Turf Pitch</b>		
• Cricket Pitch, with 8 pitch square and 2 winter sport pitches (125.6 x 164.4)	20,649	200,000
<b>Bowling Natural Turf Green</b>		
• Bowling Green, Flat or Crown Green (40 x 40)	1,600	115,000

Note 1. The Area for “Buildings” is the Gross Internal Floor Area (GIFA).

Note 2. The Area for Pitches typically includes Safety Run Offs.

Note 3. Sizes given for Artificial and Natural Turf Pitches reflect current or developing Best Practice or NGB recommendations.

1. The costs include allowances for the following:
  - External works (car parks, roads, paths, services connections etc) are included at an average of 15% in addition to the costs of the works
  - 12 months maintenance/grow in costs for Grass Pitches.
2. Fees are included at 12.5% (inclusive of PM, SI, Planning and associated fees) for Buildings.
3. Fees are included at 6% (inclusive of PM, SI, Planning and associated fees) for:
  - Artificial Grass Pitches
  - Macadam Outdoor Surfaces
  - Natural Turf Pitches.
4. The costs exclude the following:
  - Project specific details/information, including poor ground conditions, difficult access, long service connections
  - Natural Turf Pitches exclude the costs for site remodelling, pump and sump systems and SUDS attenuation
  - Inflation beyond 4Q2013
  - VAT
  - Land acquisition costs
  - Regional cost variations in materials and labour.
5. The costs for Affordable Community Swimming Pools align with those included in the Sport England publication “Affordable Community Swimming Pools”.
6. The costs for Affordable Sports Centres are those included in the Sport England publication “Affordable Sports Centres”, published in August 2013. The reader is referred to this document and its Appendices for further information on sizes and General Arrangement layouts.
7. The costs for Affordable Sports Halls are modelled on the Sport England publication “Affordable Sports Halls”.
8. The costs for Outdoor Artificial Sports Surfaces will be subject to review in 1Q14 to take account of Sport England and National Governing Bodies Contractor Frameworks.